

ST. JOHNS COUNTY

ST. AUGUSTINE, FLORIDA

BOARD OF COUNTY COMMISSIONERS

District 1 - James K. Johns
District 2 - Jeb S. Smith,
District 3 - Paul M. Waldron, Vice-Chair
District 4 - Jay Morris
District 5 - Henry Dean, Chair



BOARD MEETING AGENDA

County Auditorium
500 San Sebastian View

Michael D. Wanchick, County Administrator
Patrick F. McCormack, County Attorney

Tuesday, July 24, 2018 9:00 AM

Please be sure all cellular devices are turned off for the duration of the County Commission Meeting

SPECIAL MEETING

- ❖ Call to Order by Chair
- ❖ Roll Call by the Clerk of the Court
- ❖ Invocation
- ❖ Pledge of Allegiance
- ❖ Approval of Regular Agenda

Presenter - Jesse Dunn, Director, Office of Management & Budget

1. **Proposed FY 2019 Tentative Millage Rates and Date of First Public Hearing.** The State of Florida, through the Truth in Millage Act (TRIM), obligates that the County follow a precise process in the establishment of its annual budget. A Recommended Budget was prepared and presented to the Board of County Commissioners (BCC) on July 17, 2018. Following the development and presentation of a recommended budget, the County is obligated to provide certain information concerning that budget to the Property Appraiser. This information includes the proposed Millage rates for each of the County's dependent taxing districts and the establishment of a date, time and location of the first public hearing for Millage rate and budget adoption. This information is placed on Department of Revenue DR-420 forms and forwarded to the Property Appraiser. Those forms provide the basis for the "TRIM" notice mailed by the Property Appraiser to property owners in St. Johns County. The BCC will need to approve tentative Millage rates (see the attached sheet) for the County's TRIM mailing and approve September 4, 2018 @ 5:01 PM in the County Auditorium as the Date, Time and Place of the first public hearing for the adoption of the FY 2019 Annual Budget. For practical purposes, once the tentative Millage rates are set, they can still be decreased but not increased.

- ❖ Commissioners' Reports
- ❖ County Administrator's Report
- ❖ County Attorney's Report
- ❖ Clerk of Court's Report

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**AGENDA ITEM
ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS**

Deadline for Submission - Wednesday 9 a.m. – Thirteen Days Prior to BCC Meeting

7/24/2018

BCC MEETING DATE

TO: Michael D. Wanchick, County Administrator **DATE:** July 11, 2018

FROM: Jesse Dunn, Director, Office of Management & Budget **PHONE:** 209-0568

SUBJECT OR TITLE: Proposed FY 2019 Tentative Millage Rates and Date of First Public Hearing

AGENDA TYPE: Business Item

BACKGROUND INFORMATION:

The State of Florida, through the Truth in Millage Act (TRIM), obligates that the County follow a precise process in the establishment of its annual budget. A Recommended Budget was prepared and presented to the Board of County Commissioners (BCC) on July 17, 2018. Following the development and presentation of a recommended budget, the County is obligated to provide certain information concerning that budget to the Property Appraiser. This information includes the proposed Millage rates for each of the County’s dependent taxing districts and the establishment of a date, time and location of the first public hearing for Millage rate and budget adoption. This information is placed on Department of Revenue DR-420 forms and forwarded to the Property Appraiser. Those forms provide the basis for the “TRIM” notice mailed by the Property Appraiser to property owners in St. Johns County. The BCC will need to approve tentative Millage rates (see the attached sheet) for the County’s TRIM mailing and approve September 4, 2018 @ 5:01 PM in the County Auditorium as the Date, Time and Place of the first public hearing for the adoption of the FY 2019 Annual Budget. For practical purposes, once the tentative Millage rates are set, they can still be decreased but not increased.

1. IS FUNDING REQUIRED? No **2. IF YES, INDICATE IF BUDGETED.** No
IF FUNDING IS REQUIRED, MANDATORY OMB REVIEW IS REQUIRED:
INDICATE FUNDING SOURCE:

SUGGESTED MOTION/RECOMMENDATION/ACTION:

Motion to authorize the completion and execution of the FY 2019 form DR-420’s by the County Administrator with the approved tentative Millage rates and the establishment of September 4, 2018 @ 5:01 PM in the County Auditorium as the first public hearing for the adoption of the Fiscal Year 2019 Annual Budget.

For Administration Use Only:
Legal: N/A **OMB:** N/A **Admin:** KS 7/19/2018



ST. JOHNS COUNTY
OFFICE OF MANAGEMENT AND BUDGET
500 San Sebastian View
St. Augustine, Florida 32084

I N T E R O F F I C E M E M O R A N D U M

TO: Honorable Chair and Board of County Commissioners
FROM: Jesse Dunn, Office of Management & Budget
SUBJECT: Special Meeting: Proposed Fiscal Year 2019 Tentative Millage Rates
DATE: July 20, 2018

At the July 24, 2018 BCC special meeting, the Board of County Commissioners will establish tentative County millage rates for the County's TRIM (Truth in Millage) mailing and approve September 4, 2018 at 5:01 PM in the County Auditorium as the date, time, and place of the first public hearing for the adoption of the FY 2019 Annual Budget. For practical purposes, once the tentative millage rates as set, they can still be decreased but not increased. The FY 2019 tentative millage rates are provided below in comparison to FY 2018 adopted millage rates.

County Millage Rates	Adopted FY 18	Recommended FY 19
General Fund	5.1000	5.1000
Health Department	0.0171	0.0171
Transportation Trust	0.7500	0.7500
Fire District	1.4700	1.4700
Vilano St. Lighting	0.0500	0.0500
St. Aug So. St. Lighting	0.2100	0.2100
Summerhaven	8.5000	8.5000
East PV & Vilano Beach MSTU	0.0000	4.0000
Middle PV & Vilano Beach MSTU	0.0000	0.0000
West PV & Vilano Beach MSTU	0.0000	0.0000
Aggregate (Average)	7.2518	7.2745
Aggregate Rolled-back Rate	6.9502	6.9128

The recommended motion for July 24 is as follows:

Motion to authorize the completion and execution of the FY 2019 Form DR-420s by the County Administrator with the approved tentative millage rates and the establishment of September 4, 2018 at 5:01 PM in the County Auditorium as the first public hearing for the adoption of the Fiscal Year 2019 Annual Budget.